

FY21-22 Budget Schedule—January to April 2021 Budget Adoption

November 4	School Superintendent meeting with County Administrator
November 19	County Administrator completes budget directions to staff
November 20	Finance sends request packets to Department Heads; letters sent to Outside Agencies for budget
November 23	School Board Preliminary Budget Work Session-Develop CIP
November 30	School Superintendent Meet with County Administrator
December 1	Joint School Board-BOS meeting
December, 16	Superintendent meets with County Administrator
January 4 – 15	Department Heads complete 2021-22 Budget request and notes
January 25	Superintendent presents proposed budget to School Board/notifies County
January 18 - 29	Departments complete meetings with County Administrator
February 2	Complete Preliminary Revenue Estimate/discuss with Administrator
February 4	Notification sent to outside agencies of work session schedule
February 16	Preliminary Budget Session—Department Heads present budget request to BOS
February 23	Special Meeting: County Administrator Budget Presentation
March 3	Outside Agencies present requests
March 8	School Board Approves Budget; submits to County Board
March 9	Budget Work Session: Superintendent and Social Services presents proposed budget to Board of Supervisors; County Administrator budget discussion
March 30	Notice to Newspaper for FY21-22 Budget Public Hearing
April 13	Budget Public hearing for FY21-22 proposed budget and tax rate Adopt FY21-22 Budget Resolution; Appropriate FY21-22 Budget