

FY23-24 Budget Schedule: November 2022 - April 2023 Budget Adoption

Adopted 12/13/2022

November 4, 2022	School Superintendent meets with County Administrator
November 14, 2022	School Board Budget Development Work Session/Develop CIP
November 17, 2022	County Administrator completes budget directions to staff
November 18, 2022	Finance sends request packets to Department Heads; Letters sent to Outside Agencies for budget request
December 12, 2022	School Superintendent meets with County Administrator
January 2 - 13, 2023	Department Heads complete 2023-24 Budget request; Outside Agencies budget request due
January 9, 2023	Superintendent presents proposed budget to School Board
January 16 - 27, 2023	Department meetings with County Administrator
February 1, 2023	Complete Preliminary Revenue Estimate/Discuss With Administrator
February 6, 2023	Notification sent to outside agencies of work session schedule
February 14, 2023	Preliminary Budget Session—Department Heads present budget request to BOS
February 21, 2023	Special Meeting: County Administrator Budget Presentation
March 1, 2023	Outside Agencies present requests
March 13, 2023	School Board Approves Budget; submits to County Board
March 14, 2023	Budget Work Session: Superintendent and Social Services presents proposed budget to Board of Supervisors; County Administrator budget discussion
March 27, 2023	Joint Session: School Board and Board of Supervisors
April 3, 2023	Notice to Newspaper for FY23-24 Budget Public Hearing
April 18, 2023	Budget Public hearing for FY23-24 proposed budget and tax rate
April 25, 2023	Adopt FY23-24 Budget Resolution; Appropriate FY23-24 Budget