

Adopted FY22-23 Budget Schedule – January – April 2022 Budget Adoption

November 4, 2021	School Superintendent meets with County Administrator
November 18, 2021	County Administrator completes budget directions to staff
November 19, 2021	Finance sends request packets to Department Heads; Letters sent to Outside Agencies for budget request
November 22, 2021	School Board Preliminary Budget Work Session-Develop CIP
December 6, 2021	School Superintendent meets with County Administrator
January 3 – 14, 2022	Department Heads complete 2022-23 Budget request; Outside Agencies budget request due
January 24, 2022	Superintendent presents proposed budget to School Board
January 18 – 28, 2022	Department meetings with County Administrator
February 1, 2022	Complete Preliminary Revenue Estimate/Discuss with Administrator
February 4, 2022	Notification sent to outside agencies of work session schedule
February 8, 2022	Preliminary Budget Session—Department Heads present budget request to BOS
February 22, 2022	Special Meeting: County Administrator Budget Presentation
March 2, 2022	Outside Agencies present requests
March 14, 2022	School Board Approves Budget; submits to County Board
March 15, 2022	Budget Work Session: Superintendent and Social Services presents proposed budget to Board of Supervisors; County Administrator budget discussion
March 23, 2022	Joint Session: School Board and Board of Supervisors
March 28, 2022	Notice to Newspaper for FY22-23 Budget Public Hearing
April 12, 2022	Budget Public hearing for FY22-23 proposed budget and tax rate
April 25, 2022	Adopt FY22-23 Budget Resolution; Appropriate FY22-23 Budget